

CERTIFICATE

TO THE CLERK OF: STEVENS COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF

MOSCOW TOWNSHIP CEMETERY DISTRICT

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE FOR THE VARIOUS FUNDS FOR THE YEAR 2018; AND (3) THE AMOUNT(S) OF 2017 TAX TO BE LEVIED ARE WITHIN STATUTORY LIMITATIONS.

			2018 ADOPTED BUDGET		COUNTY CLERK'S USE ONLY
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COMPUTATION TO DETERMINE LIMIT FOR 2017 BUDGET		2			
ALLOCATION OF MVT, RVT, 16/20M VEH, COMM		3			
SCHEDULE OF TRANSFERS		4			
STATEMENT OF INDEBTEDNESS & LEASE PURCHASE		NONE			
GENERAL	17-1330(b)	5	118,500	91,161	
EQUIPMENT RESERVE		6	51,100	0	
TOTALS			169,600	91,161	
PUBLICATION					
FINAL ASSESSED VALUATION					

STATE USE ONLY

RECEIVED _____

REVIEWED BY _____

FOLLOW UP: YES _____ NO _____

ASSISTED BY:

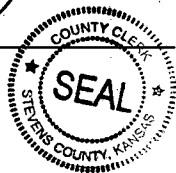
HAY - RICE & ASSOCIATES, CHARTERED

P O BOX 2707

LIBERAL KS 67905-2707

ATTEST: Aug 11, 2017

[Signature]
COUNTY CLERK



[Signature]
[Signature]
[Signature]
GOVERNING BODY

COMPUTATION TO DETERMINE LIMIT FOR 2018 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2017 BUDGET	79,705
2. DEBT SERVICE LEVY IN 2017 BUDGET	
3. TAX LEVY EXCLUDING DEBT SERVICE	<u>79,705</u>

2016 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:

4. NEW IMPROVEMENTS FOR 2017: 0

5. INCREASE IN PERSONAL PROPERTY FOR 2016

5a. PERSONAL PROPERTY 2017	8,132,707	
5b. PERSONAL PROPERTY 2016	<u>5,671,568</u>	
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)		2,461,139
IF 5c IS NEGATIVE, ENTER A ZERO		

6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2017:

7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c AND 6)	2,461,139
8. TOTAL ESTIMATED VALUATION JULY 1, 2017	21,429,983
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)	18,968,844
10. FACTOR FOR INCREASE (7 DIVIDED BY 9)	0.12975
11. AMOUNT OF INCREASE (10 TIMES 3)	<u>10,341</u>
12. 2017 BUDGET TAX LEVY, EXCLUDING DEBT SERVICE, PRIOR TO CPI ADJUSTMENT (3 PLUS 11)	<u>90,046</u>
13. DEBT SERVICE LEVY IN THIS 2018 BUDGET	
14. 2017 BUDGET TAX LEVY, INCLUDING DEBT SERVICE, PRIOR TO CPI ADJUSTMENT (12 PLUS 13)	<u>90,046</u>
15. CONSUMER PRICE INDEX FOR ALL URBAN CONSUMERS FOR CALENDAR YEAR 2016	<u>1.400%</u>
16. CONSUMER PRICE INDEX ADJUSTMENT (3 TIMES 15)	<u>1,116</u>
17. MAXIMUM LEVY FOR BUDGET YEAR 2018, INCLUDING DEBT SERVICE, NOT REQUIRING 'NOTICE OF VOTE PUBLICATION.' (14 PLUS 16)	<u>91,162</u>
TOTAL TAXES LEVIED IN THE 2018 BUDGET	<u>91,161</u>

IF THE 2018 ADOPTED BUDGET INCLUDES A TOTAL PROPERTY TAX LEVY EXCEEDING THE DOLLAR AMOUNT IN LINE 17 YOU MUST PUBLISH NOTICE OF VOTE BY THE GOVERNING BODY TO ADOPT SUCH BUDGET IN THE OFFICIAL COUNTY NEWSPAPER AND ATTACH A COPY OF THE PUBLISHED NOTICE TO THIS BUDGET.

IN NO EVENT WILL PUBLISH NOTICE OF THE VOTE BE REQUIRED IF THE TOTAL BUDGET YEAR TAX LEVY IS \$1,000 OR LESS.

STATE OF KANSAS
MOSCOW TOWNSHIP CEMETERY DISTRICT
2018

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2017 BUDGETED FUND	TAX LEVY AMT IN	ALLOCATION FOR YEAR 2018			
NAMES	2017	MVT	RVT	16/20 VEH.	COMMERCIAL TAX
GENERAL	79,705	3,981	122	715	252
TOTAL	79,705	3,981	122	715	252

	0.04995				
	MVT FACTOR		0.00153		
			RVT FACTOR		
				0.00897	0.00316
				16/20M FACTOR	16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED, OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2017

STATE OF KANSAS
MOSCOW TOWNSHIP CEMETERY DISTRICT
2018

SCHEDULE OF TRANSFERS

EXPENDITURE FUND FROM:	RECEIPT FUND TRANSFERRED TO:	ACTUAL AMOUNT FOR 2016	CURRENT AMOUNT FOR 2017	PROPOSED AMOUNT FOR 2018	TRANSFERS AUTHORIZED BY STATUTE
GENERAL FUND	EQUIPMENT RESERVE		10,000	10,000	17-1336a
	TOTALS	0	10,000	10,000	
	ADJUSTMENTS *				
	ADJUSTED TOTALS	0	10,000	10,000	

* NOTE: AJUSTMENTS ARE REQUIRED ONLY IF THE TRANSFER IS BEING MADE IN 2016 AND/OR 2017 FROM A NON-BUDGETED FUND.

STATE OF KANSAS
MOSCOW TOWNSHIP CEMETERY DISTRICT
2018

ADOPTED BUDGET

GENERAL FUND	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATE 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE JANUARY 1	43,273	63,301	20,239
COUNTY TREASURER BALANCE JANUARY 1	0		XXXXXXXXXXXXXX
RECEIPTS:			
AD VALOREM TAX	88,743	79,500	XXXXXXXXXXXXXX
COMMERCIAL TAX	98	100	252
DELINQUENT TAX	679	450	250
MOTOR VEHICLE TAX	1,532	1,650	3,981
RECREATIONAL VEHICLE TAX	49	73	122
16/20M VEHICLE TAX	507	515	715
CEMETERY FEES	1,138	1,100	1,200
INTEREST ON IDLE FUNDS	102	100	100
MISCELLANEOUS	821	300	
ROYALTIES	479	480	480
TOTAL RECEIPTS	94,148	84,268	7,100
RESOURCES AVAILABLE	137,421	147,569	27,339
EXPENDITURES:			
PERSONAL SERVICES	31,212	35,000	55,000
CONTRACTUAL	40,454	45,000	44,000
COMMODITIES	2,454	36,000	3,000
CAPITAL OUTLAY		1,330	6,500
TRANSFER TO EQUIPMENT RESERVE		10,000	10,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXP			
TOTAL EXPENDITURES	74,120	127,330	118,500
COUNTY TREASURER BALANCE DECEMBER 31		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31	63,301	20,239	XXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE			
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE			118,500
TAX REQUIRED			91,161
DELINQUENCY COMPUTATION			
AMOUNT OF 2016 AD VALOREM TAX			91,161

BUDGET AUTHORITY	139,000	119,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

STATE OF KANSAS
MOSCOW TOWNSHIP CEMETERY DISTRICT
2018

ADOPTED BUDGET

EQUIPMENT RESERVE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATE 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE, JANUARY 1	31,339	31,401	41,030
RECEIPTS:			
INTEREST ON IDLE FUNDS	62	65	70
TRANSFER FROM GENERAL		10,000	10,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL REC			
TOTAL RECEIPTS	62	10,065	10,070
TOTAL RESOURCES AVAILABLE	31,401	41,466	51,100
EXPENDITURES:			
EQUIPMENT	0	436	51,100
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXP			
TOTAL EXPENDITURES	0	436	51,100
UNENCUMBERED CASH BALANCE DECEMBER 31	31,401	41,030	
NON APPROPRIATED BALANCE			
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE			51,100
TAX REQUIRED			0
DELINQUENCY COMPUTATION			
AMOUNT OF 2016 AD VALOREM TAX			0

BUDGET AUTHORITY	51,000	51,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

CLERK

STATE OF KANSAS, STEVENS COUNTY, ss
Faith Publishing LLC, being first duly sworn, deposes and
says: That they are Publisher of the Hugoton Hermes, a
weekly newspaper printed in the State of Kansas, and
published in and of general circulation in Stevens County,
Kansas, with a general paid circulation on a weekly basis in
Stevens County, Kansas, and that said newspaper is not a
trade, religious or fraternal publication.

...Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hugoton in Said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for _____ consecutive weeks, the first publication thereof being made as aforesaid on the day of _____

July 27, 2017, with subsequent publications being made on the following dates:

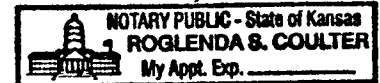
_____, 20____, 20____

_____, 20____, 20____.

Mary Aust
Subscribed and sworn to before me this

day of July 27, 2017

Rebecca S Coulter
Notary Public



My Commission expires: 4-10-18

Printer's fee.....\$ 108.00

Additional Copies.....\$ 1.50

Total.....\$ 109.50

Approved this _____ day of

Judge

(First published in The Hugoton Hermes, Thursday, July 27, 2017)

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STATE OF KANSAS
MOSCOW TOWNSHIP CEMETERY DISTRICT
2018

NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF THE MOSCOW TOWNSHIP CEMETERY DISTRICT WILL MEET ON THE 8TH DAY OF AUGUST, 2017 AT 5:30 PM AT THE UNITED METHODIST CHURCH FELLOWSHIP HALL FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF TAX TO BE LEVIED.

DETAILED BUDGET INFORMATION IS AVAILABLE AT SHIRLEY MOTHES RESIDENCE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2018 EXPENDITURES AND THE AMOUNT OF 2017 TAX TO BE LEVIED ESTABLISH THE MAXIMUM LIMITS OF THE 2018 BUDGET. THE ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

	2016		2017		PROPOSED BUDGET 2018		
FUND	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2017 TAX TO BE LEVIED	EST TAX RATE*
GENERAL	74,120	2.82	127,330	4.59	118,500	91,161	4.25
EQUIPMENT RESERVE	0		436		51,100	0	0.00
TOTAL	74,120	2.82	127,766	4.59	169,600	XXXXXXXXXXXXXX	4.25
LESS: TRANSFERS	0		(10,000)		(10,000)		
NET EXPENDITURES	74,120		137,766		178,600		
TOTAL TAX LEVIED	68,936		79,705		81,161		
ASSESSED VALUATION	31,690,199		17,348,655		21,429,983		
TOTAL	31,690,199		17,348,655		21,429,983		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
G.O. BONDS	2015 NONE		2016 NONE		2017 NONE		

*TAX RATES ARE EXPRESSED IN MILLS.

Linda Saddy
CLERK

Printer's fee.....\$ 108.00

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Approved this _____ day of

Judge